

Appendix A

NCIL 2025/26 – Year End Project Update

Project Title	Proactive Litter Picking Mechanical Broom Sweeping 85 New Street Bins Private Land Clearance Town Centre Cleansing Improvement
Lead Officer (name and service area)	Rashmi Agarwal
Location (ward(s)) or state Borough-wide	All Projects are Borough-Wide except Waste of Private Land, which is in the following wards: - - Alperton - Barnhill - Dollis Hill - Kingsbuury - Queensbury - Stonebridge - Sudbury - Tokyngton - Welsh Harp - Wembley Central - Willesden Green
NCIL Funding Allocation (£)	£540K
Total Project Cost (£)	£540K
Underspend (£) (If Applicable)	£0
Delivery Period (start – end)	Proactive Litter Picking – 1 st Aug 2025 – 30 th April 2026 Mechanical Broom Sweeping – 18 th Aug 2025 – 30 th April 2026 85 New Street Bins – 1 st Aug 2025 – 31 st March 2026

	Private Land Clearance – 1st Aug 2025 - 31st March 2026 Town Centre Cleansing – 1st Aug 2025 – 31st August 2026
Project Purpose	<i>What problem or need did the project address?</i> Proactive Litter picking & Mechanical Brooms – supplement scheduled cleaning to problematic residential streets. 85 New Street Bins – Fund 85 new bins to improve litter and waste collection within the borough. Private Land Clearance – Create a dedicated waste removal service via Veolia for waste know on private and unregistered land. Town Centre Cleansing – Deep cleansing of Town centers and street furniture.
Project Objectives	<i>What did the project set out to achieve?</i> All projects to improve the aesthetic look of the borough and ensure waste can be disposed of correctly within the public realm
Key Outputs Delivered	<i>Examples could include: installed infrastructure, services delivered, events held, etc.</i> 85 New Street Bins – Bins have been installed in agreed locations across the borough. Proactive Litter Picking & Mechanical Broom - Cleansing schedules have be created and implemented for key problem areas within the borough.

	Private Land Clearance - problem areas identified and cleansing has been scheduled for both Litter Picking and Fly-Tipping Removal. Town Centre Cleansing – Schedule created for cleansing of each Town Centre, with over 56,000m² cleaned.
Outcomes & Community Benefits	<i>What are key outputs?</i> Enhancing the visual quality and overall appeal of the public spaces. <i>What are key community benefits?</i> - Cleaner, more welcoming neighborhoods - Improved sense of safety and pride in local areas. - Enhanced town center experience.
Social Value & Equalities <i>(as applicable)</i>	<i>Summarise the social value and wider benefits your project delivered to the community, how it promoted inclusion and fairness; and any steps taken to ensure equal access.</i> - Positive environmental impact - Improved pride local community / community wellbeing.
Community Engagement	<i>How were residents and stakeholders involved?</i> N/A
Value for Money & Sustainability	<i>Confirmation of value for money and how benefits will be sustained.</i> Long terms savings from strategic bin placement – Placing bins in strategic hotspot can help reduce litter at source

	Improved operational efficiency as asset will be assigned when they have the best impact Regular treatment of private land prevents waste build up, reducing cost of fly-tip clearance on land going forwards
Photographic Evidence / Links	<i>Insert photos or links to supporting evidence</i>

Delivery Status at Year End (25/26)

Completed	Substantially Completed	Ongoing
X Street Bins		X <i>(expected completion date given above.)</i>

Director Sign-Off

Director Name	
Signature	
Date	